

Healthy OutcomesSM

2006



Research & Clinical Practice:

Improving Health and Health Care through Collaboration and Partnership

Financial report for fiscal year 2006

| REVENUES | |
|---------------------------------------|-----|
| Government-sponsored projects | 52% |
| Industry-sponsored projects | 11% |
| HealthPartners | 8% |
| Contribution | 14% |
| Other | 2% |
| Investment income | 11% |
| Private foundation-sponsored projects | 2% |

| EXPENSES | |
|-------------------------------------|-----|
| Externally funded research projects | 64% |
| Administration & program support | 32% |
| Internally funded research projects | 4% |

| STATEMENT OF ACTIVITIES | |
|-------------------------|------------------|
| Total revenues | \$10,560,000 |
| Total expenses | 10,093,000 |
| Net Income | \$467,000 |

| STATEMENT OF FINANCIAL POSITION | |
|--------------------------------------|---------------------|
| <i>Assets</i> | |
| Cash | \$6,000 |
| Research funding receivables | 2,703,000 |
| Investments | 9,640,000 |
| Property/equipment | 204,000 |
| Total | \$12,553,000 |
| <i>Liabilities</i> | |
| Accounts payable | 136,000 |
| Grants designated for future periods | 40,000 |
| Note payable HealthPartners | 0 |
| Total Liabilities | \$176,000 |
| <i>Net assets</i> | |
| Undesignated | \$6,411,000 |
| Board designated | 4,026,000 |
| Unrestricted Total | 10,437,000 |
| Temporarily restricted | 1,525,000 |
| Total Net Assets | \$11,962,000 |

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To advance scientific knowledge
through research to improve
the health of our members
and the community.

Our Mission

To become internationally
recognized as an ideal
organization to conduct
and collaborate on medical
and health services research
in a setting that translates
research into care improvements.

Our Vision

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