

2005

# Healthy Outcomes<sup>SM</sup>

*Improving Health and Health Care through Research*



# Financial report for fiscal year 2005



## REVENUES

Government-sponsored projects	58%
Industry-sponsored projects	10%
HealthPartners	9%
Contributions	8%
Other	5%
Investment income	7%
Private foundation-sponsored projects	3%



## EXPENSES

Externally funded research projects	67%
Administration & program support	30%
Internally funded research projects	3%

## STATEMENT OF ACTIVITIES

Total revenues	\$10,340,000
Total expenses	10,246,000
<b>Net Income</b>	<b>\$94,000</b>

## STATEMENT OF FINANCIAL POSITION

<i>Assets</i>	
Cash	\$23,000
Research funding receivables	3,032,000
Investments	12,653,000
Property/equipment	279,000
<b>Total</b>	<b>\$15,987,000</b>

<i>Liabilities</i>	
Accounts payable	\$82,000
Grants designated for future periods	215,000
Note payable HealthPartners	4,030,000
<b>Total Liabilities</b>	<b>\$4,327,000</b>

<i>Net assets</i>	
Undesignated	\$5,924,000
Board designated	3,749,000
Unrestricted Total	9,673,000
Temporarily restricted	1,906,000
<b>Total Net Assets</b>	<b>\$11,579,000</b>

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